



UNITED NATIONS DEVELOPMENT PROGRAMME

Programme Budget

Project #: 00101373
Output#: 00103887
Project Title: Support to Enhancement of Lawmaking, Rulemaking and Regulatory Impact Assessment / Phase 2

Start Year: January 1, 2017

End Year: December 31, 2020

INPUTS	Budget Financing (in USD)										Variation
	REV "j"					REV "i"					
	Total	2017	2018	2019	2020	Total	2017	2018	2019	2020	
UNDP TRAC 1 (04000)	305,560	57,912	73,091	79,557	95,000	265,560	57,912	73,091	79,557	55,000	40,000
UNDP TRAC 2 (04010)	271	-	-	271	-	271	-	-	271	-	-
UNDP TRAC (30084)	56,405	-	56,405	-	-	56,405	-	56,405	-	-	-
UNDP TRAC (11425)	10,959	-	10,959	-	-	10,959	-	10,959	-	-	-
UK FCO Funds	255,227	-	57,253	140,360	57,613	255,227	-	57,253	140,360	57,613	-
Total Inputs	628,421	57,912	197,708	220,188	152,613	588,421	57,912	197,708	220,188	112,613	40,000
GMS UK FCO 8%	20,420	-	4,580	11,231	4,609	20,420	-	4,580	11,231	4,609	-
TOTAL	648,841	57,912	202,288	231,419	157,222	608,841	57,912	202,288	231,419	117,222	40,000

Implementing partner: Division of the Advisor to the President of the Republic of Uzbekistan on the legal support of reforms and coordination of law enforcement activities

Responsible Party: UNDP, the Senate and the Legislative Chamber of Oliy Majlis, Department on Legal Expertise and International Treaties of the Cabinet of Ministers, Ministry of Foreign Affairs, LPRI, CPO, MoJ, Legal Training Center under MoJ, AGPO, Academy of Public Administration of Uzbekistan, UWED, TSUL, Chambers of Commerce and Industry, Strategy Development Center.

Revision Type: General

Brief Description:

The Budget Revision is conducted to reflect the allocation of additional TRAC funds to Y 2020 in the amount of USD 40,000 for supporting the rollout of new activities on Parliamentary development component and preparing new project document in this area.

Approved by:

Signature

Matilda Dimovska

Date:

14-Aug-2020

Name and Title

UNDP

Administration of the President of Uzbekistan

Ms. Matilda Dimovska, UNDP Resident Representative

Mr. Akbar Musaev, Head of Sector